

ASHLEY CREEK DISTRIBUTION SYSTEM  
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Hunting, Larris			
1	Salary	15,500.00	-0.02	<u>15,500</u>
2	Social Security	1,200.00	105.26	<u>1,200</u>
3	Retirement	3,800.00	128.11	<u>3,800</u>
4	Insurance	10,300.00	-1,660.30	<u>12,500</u>
5	Travel Expense	8,100.00	1,625.52	<u>8,100</u>
6	Office Expense	1,900.00	0.00	<u>1,900</u>
7	Telephone Expense	550.00	349.12	<u>400</u>
8	Contract Service	500.00	500.00	<u>500</u>
9	State Engineer Assessment	2,950.00	0.00	<u>3,000</u>
Totals :		44,800.00	1,047.69	\$46,900 Budget

\$45,000 Assessment

OK 2-22-2018 *[Signature]*

*Entered  
2/22/17*